

**SCHOOLS FORUM 29/11/18 - DECISIONS FOR CENTRALLY RETAINED SERVICES 2019/20 - ALL SCHOOLS**

Number	Service Type	2018/19	Proposed 2019/20	Vote Y/N	Note
1	Planned Pupil Growth	£147,300	£170,100		1
2	Schools Admissions Services	£80,000	£80,000		
3	Servicing the Schools Forum	£28,000	£28,000		
4	Central Early Years Block provision (5% retained)	£370,400	£370,400		2
5	Funding moving from Schools Block (0.5% transfer)	£369,000	£378,000		3

**All Members of Schools Forum have an equal vote**

**Notes:**

- 1 Planned Pupil Growth in White Rock, Cockington, Warberry, Torre and Roselands. It is calculated using the AWPU value x number of eligible pupils.
- 2 Subject to small variation when final 19/20 Early Years allocations are known.
- 3 If the disapplication is not agreed by Secretary of State, the maximum to be transferred to HNB would be £378k (0.5% of the provisional Schools Block of £75.665m).